

<b>GHSA 2021-22 Budget</b>	<b>Budget</b>			
<b>Revenue</b>	<b>2021-22</b>			
Books & Publications	\$200.00			
Invitational/Regional Tourneys	\$150,000.00			
State Tourneys & Playoffs	\$2,940,000.00			
Dues	\$109,530.00	Waived		
Insurance Fees (Members)	\$202,470.00	Waived		
Community Coach Registration	\$515,000.00			
Trophies & Awards	\$10,000.00			
Fines	\$300,000.00			
GHSA Pass Replacement Fee	\$1,000.00			
Interest Income	\$600.00			
Miscellaneous Income	\$500.00			
Rule Books	\$15,000.00			
GHSA Pass for Officials	\$60,000.00			
Officiating Department	\$390,000.00			
Corporate/Vendor Partnerships	\$890,000.00			
Contingency Acct (Member Share)	\$625,000.00	New		
<b>Total Revenue</b>	<b>\$6,209,300.00</b>			
<b>Expenses</b>				
Payroll Taxes	\$80,000.00			
Professional Fees	\$75,000.00			
Retirement Expense	\$114,500.00			
Salaries & Wages	\$1,012,500.00			
State Tourneys/Playoffs	\$2,200,000.00			
State Meets (Non-Athletic)	\$42,000.00			
Clinics & Exams	\$18,000.00			
Evaluations	\$18,000.00			
Insurance Expense	\$1,010,000.00			
Occupancy Expense	\$60,000.00			
Travel Expense/Meetings	\$120,000.00			
NFHS Section III Meeting Host	\$50,000.00			
Outside Services	\$175,000.00			
Office Supplies/Equipment	\$13,000.00			
Postal/Parcel Delivery	\$16,000.00			
Telephone	\$10,000.00			
Service Contracts	\$18,000.00			
Community Coach Program	\$172,000.00			
Trophies & Medals	\$80,000.00			
Dues & Subscriptions	\$3,000.00			
Flowers & Honoraria	\$1,500.00			
Marketing Expenses	\$18,000.00			
Member Share	\$625,000.00	New		
Licensing (Payout to Schools)	\$45,000.00			
Disability Sports	\$75,500.00			
Depreciation	\$0.00			
Miscellaneous Expenses	\$300.00			
Officiating Department	\$85,000.00			
NFHS Books/Publications	\$70,000.00			
Sports Medicine	\$2,000.00			
<b>Total Expenses</b>	<b>\$6,209,300.00</b>			